

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 2843-01
BILL NO.: HB 1529
SUBJECT: Education, Elementary and Secondary: Suicide Prevention
TYPE: Original
DATE: February 25, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	GREATER THAN (\$165,230)	GREATER THAN (\$171,891)	GREATER THAN (\$173,722)
Total Estimated Net Effect on <u>All</u> State Funds	GREATER THAN (\$165,230)	GREATER THAN (\$171,891)	GREATER THAN (\$173,722)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education (DESE)** assume DESE would require a Senior Secretary (\$47,611) and a Supervisor (\$24,176) to run the competitive grant program. An appropriation for the grant moneys would also need to be made, but the amount is unknown since it would be subject to appropriation. However, it is believed the amount appropriated for the grants would exceed \$100,000 annually. The **Oversight Division** assumes the Supervisor could administer the grant program with existing secretarial staff. Therefore, Oversight has excluded the Senior Secretary from the fiscal impact section. Oversight has also excluded information technology costs of \$27,000 in FY 2001 and \$3,750 in subsequent fiscal years, assuming the grant software could be modeled after existing DESE grant programs and could be developed and maintained with existing DESE resources.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
GENERAL REVENUE FUND			
<u>Cost-Department of Elementary and Secondary Education (DESE)</u>			
Personal Service (1 FTE)	(\$40,651)	(\$50,021)	(\$51,272)
Fringe Benefits	(\$12,500)	(\$15,381)	(\$15,766)
Expense and Equipment	(\$12,079)	(\$6,489)	(\$6,684)
Grants	GREATER THAN (\$100,000)	GREATER THAN (\$100,000)	GREATER THAN (\$100,000)
Total <u>Cost-DESE</u>	GREATER THAN (\$165,230)	GREATER THAN (\$171,891)	GREATER THAN (\$173,722)

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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SCHOOL DISTRICTS

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
<u>Income-School Districts</u>			
Grants	GREATER THAN \$100,000	GREATER THAN \$100,000	GREATER THAN \$100,000
<u>Cost-School Districts</u>			
Suicide Prevention Programs	GREATER THAN (\$100,000)	GREATER THAN (\$100,000)	GREATER THAN (\$100,000)
ESTIMATED NET EFFECT ON SCHOOL DISTRICTS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Beginning July 1, 2001, DESE would provide a four-year competitive grant program to fund, or defray the cost of, establishment or expansion of student suicide prevention programs. The programs could include teacher and administrator training in suicide prevention programs.

Prior to July 1, 2001, DESE would promulgate rules to implement the grant program. The grants could establish or expand student suicide prevention programs.

Grants would be for four-year terms and would be renewable.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

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Department of Elementary and Secondary Education

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "e" at the end.

Jeanne Jarrett, CPA
Director
February 25, 2000